

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3)

Institution Name: TUSKEGEE UNIVERSITY

Date of Report: 01/10/2022

PR/Award Number(s): P425F: 202726 P425J: 200062 P425K: P425L: P425M: P425N:

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$ 11,423,819 Section (a)(2) Amount: \$ 39,722,672

Category	Amount	Amount in	Amount in
in (a)(1) institutional dollars	(a)(2) dollars, if applicable	(a)(3) dollars, if applicable	
Providing additional emergency financial aid grants to students:			
Providing reimbursements for tuition, housing, room and board, or other expenses:			
Providing tuition discounts:	\$ 11,000	\$ 0	\$ 0
Covering the cost of providing additional technology hardware to technology fees:			
Providing or subsidizing the costs of high speed internet to students or faculty to transition to an online environment:	\$ 0	\$ 0	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus and return to campus:	\$ 599,005	\$ 127,772	\$ 0
provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing:	\$ 0	\$ 0	
programs, activities, services, or other activities on campus, including campus news or operations:	\$ 0	\$ 0	

1 To support expenses related to the disruption of student expenses related to the disruption of administrative and academic activities, including but not limited to attendance under CARES Act Section 18004(c), or any component of a student's cost of attendance or for emergency costs that arise due to coronavirus health care (including mental health care), or child care, per Section 214(c) of the Coronavirus Disease and Relief Act.

Category		Amount in (M)	Amount in (M) dollars	Amount in (M) dollars
(a)(1) Institutional dollars	(a)(2) dollars, if applicable	(a)(3) dollars, if applicable		
Campus safety and operations. <sup>2</sup>		\$ 170,189,180	\$ 170,000	\$ 0
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.		\$ 828,652	\$ 1,099,955	\$ 0
Replacing lost revenue from academic sources. <sup>3</sup>		\$ 0	\$ 0	\$ 0
Replacing lost revenue from auxiliary services sources (e.g., canceled medication, lost revenue from auxiliary services sources (e.g., canceled				
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.		\$ 0	\$ 4,500	\$ 0
Additional funds to staff who are providing technical assistance to their regular job responsibilities.		\$ 0	\$ 100,000	\$ 0
			\$ 204,589	
			\$ 0,000,000	

<sup>2</sup> Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities; purchases of personal protective equipment; purchasing supplies; adding personnel to increase the frequency of cleaning; and reconfiguring of facilities to promote social distancing, etc.

<sup>3</sup> Please see the Department's HEFRE Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in this category.



**Paperwork Burden Statement**

According to the Paperwork Reduction Act of 1995 (PRA), no persons are required to respond to a collection of information unless

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